

**Fiscal Year 2018**  
**Summary Year-To-Date Comparison**  
**Through August 31st**



<b>Gifts and New Commitments</b>			
<b>\$20,000,000 Goal</b>			
<b>Commitment Type</b>	<b>This Year</b>	<b>Last Year</b>	<b>% Variance</b>
Gifts	\$552,335	\$422,718	30.7%
New Pledges	\$107,072	\$781,595	-86.3%
Bequests Realized ( <i>not previously counted as a pledge</i> )	\$75,141	\$224,646	-66.6%
Bequest Intentions ( <i>Face Value</i> )	\$4,030,000	\$193,300	1984.8%
Irrevocable Planned Gifts ( <i>Face Value</i> )	\$0	\$356,000	-100.0%
<b>Total</b>	<b>\$4,764,548</b>	<b>\$1,978,259</b>	<b>140.8%</b>
OSP Grants	\$48,085	\$49,278	-2.4%
<b>Total Gifts and New Commitments with OSP</b>	<b>\$4,812,633</b>	<b>\$2,027,537</b>	<b>137.4%</b>
<b>Outright Giving</b>			
<b>\$10,000,000 Goal</b>			
<b>Giving Types</b>	<b>This Year</b>	<b>Last Year</b>	<b>% Variance</b>
Gifts and Pledge Payments	\$720,756	\$615,362	17.1%
Bequests Realized ( <i>all</i> )	\$80,141	\$242,868	-67.0%
Irrevocable Planned Gifts ( <i>Face Value</i> )	\$0	\$356,000	-100.0%
<b>Total</b>	<b>\$800,897</b>	<b>\$1,214,230</b>	<b>-34.0%</b>
OSP Grants	\$48,085	\$49,278	-2.4%
<b>Total Outright Giving with OSP</b>	<b>\$848,982</b>	<b>\$1,263,508</b>	<b>-32.8%</b>
<b>Alumni Fundraising</b>			
<b>Undergraduate Alumni</b>	<b>This Year</b>	<b>Last Year</b>	<b>% Variance</b>
Gifts and Pledge Payments	\$202,093	\$192,685	4.9%
Bequests Realized	\$28,724	\$228,891	-87.5%
Total Received	\$230,817	\$421,576	-45.2%
<b>All Alumni</b>	<b>This Year</b>	<b>Last Year</b>	<b>% Variance</b>
Gifts and Pledge Payments	\$228,924	\$218,167	4.9%
Bequests Realized	\$28,724	\$228,891	-87.5%
Total Received	\$257,648	\$447,058	-42.4%
<b>Alumni Statistics</b>			
<b>Undergraduate Alumni</b>	<b>This Year</b>	<b>Last Year</b>	<b>% Variance</b>
Alumni of Record	89,609	87,043	2.95%
Donors	379	374	1.34%
Participation Rate	0.42%	0.43%	-1.56%
<b>All Alumni</b>	<b>This Year</b>	<b>Last Year</b>	<b>% Variance</b>
Alumni of Record	115,038	111,952	2.76%
Donors	446	448	-0.45%
Participation Rate	0.39%	0.40%	-3.12%