The University of North Carolina at Greensboro
Board of Trustees
December 9, 2016

Action Item

BOT-1.5 Proposals for Special Fees for 2017-18.

Background Information

In February 2003, the Board of Governors adopted a new tuition and fee policy permitting special fee requests for undergraduate courses and programs with unusually high institutional costs. Proposed special fees that are consistent with the Board of Governors’ policy on establishing tuition & fees and recommended by an institution’s Chancellor, the institutional Board of Trustees, and the President, will be presented to the Board’s Committee on Budget and Finance and then, if recommended, to the full Board.

Special fee proposals submitted by UNCG’s School of Health and Human Sciences (for the Department of Kinesiology) and College of Visual and Performing Arts (for the School of Dance and the School of Theatre) are recommended by Chancellor Gilliam. Summaries of these three requests are presented here.

Department of Kinesiology

The Department of Kinesiology requests to increase the current special fee by $15, from $360 to $375 per student, for a specific course required of Kinesiology majors (KIN263). The additional increase is requested due to the increase in cost of the instructional workbook for the course. KIN263 is an equipment intensive courses and the fees support the certified instructor stipend, instructional materials, equipment rental, and facilities access. Anticipated enrollment in the course is 30 students, and therefore the proposed fee would generate an additional revenue of $450, which would be used to cover the additional cost of the instructional workbook.

BOT 1.5a Department of Kinesiology Special Fee Proposal

School of Dance

The School of Dance requests a special fee of $75 per semester for all undergraduate Dance majors. This fee would replace the current $35 per semester studio usage fee paid by all Dance students. With approximately 100 undergraduate dance majors the $75 per semester would generate approximately $7,500 per semester or $15,000 per year.
This fee would allow the School of Dance to have additional accompanists in more dance technique classes and regular access to dance medicine specialists. Live music is essential in training musicality and rhythmic acuity, and the national accreditation standards for Dance programs require that BFA dancers have the ability to “integrate dance-related knowledge and skills, sensitivity to dance and musicality...” It is also critical that our Dance students have access to a qualified Dance Medicine Specialist to work with the Dance majors on injury treatment and prevention.

BOT 1.5b School of Dance Special Fee Proposal

School of Theatre

The School of Theatre requests a special fee of $200 per semester for all undergraduate Theatre majors. This fee would replace the current $35 per semester studio usage fee paid by all Theatre students. With approximately 300 undergraduate Theatre majors, the $200 per semester would generate approximately $60,000 per semester or $120,000 per year.

This fee will allow the School of Theatre to attend to an aging technology inventory used by all undergraduate Theatre majors, position students to learn from and collaborate with leading national and international theatre artists/educators, assist travel for students attending national and international conferences, and underwrite myriad fees associated with various course requirements. Theatre is an art form requiring cutting edge technology (sound, light, scenic innovation) buttressed by old world craftsmanship (costume design and actor training). An increase in this special fee insures that the School will deliver the highest quality education to its students.

BOT 1.5c School of Theatre Special Fee Proposal

Recommended Action

That the Board of Trustees of The University of North Carolina at Greensboro approve changes in the special fees for 2017-18 in Kinesiology 263, BA/BFA in Dance, and BA/BFA in Theatre as follows:

<table>
<thead>
<tr>
<th>Program</th>
<th>Current 2016-17</th>
<th>Proposed 2017-18</th>
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</thead>
<tbody>
<tr>
<td>KIN 263</td>
<td>$360</td>
<td>$375</td>
</tr>
<tr>
<td>BA/BFA in Dance</td>
<td>$70</td>
<td>$150</td>
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<tr>
<td>BA/BFA in Theatre</td>
<td>$70</td>
<td>$400</td>
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