Action Item

Special Fee Recommendations

Background Information

In February 2003, the Board of Governors adopted a new tuition and fee policy following a comprehensive review of previous policies and practices. The policy requires that requests for increases in campus-initiated tuition and fees be set within the context of institutional five-year financial plans, the University's long range plan, the need for Board-initiated tuition increases, the state’s economic environment, and the financial impact on students. The Board's policy also requires that fees for students remain as low as possible while providing the revenues needed to support the purposes for which fees are charged. The policy requires that each chancellor establish a fee review committee with representatives of all aspects of campus life, with final recommendations to the Board of Governors approved by the campus Board of Trustees upon recommendation of the Chancellor.

Only proposed special fees that are consistent with the Board of Governors' policy on establishing tuition & fees and those based on recommendation of the Chancellor, the institutional Board of Trustees, and the President, will be presented to the Board's Committee on Budget and Finance and then, if recommended, to the full Board.

Nursing:

The PhD program includes practicum / directed research courses and specialized experiences in which students engage in field studies designed to develop expertise in an area of healthcare and experience in the conduct and dissemination of research. The costs of conducting these courses exceeds the costs of typical university courses; therefore, the School of Nursing (SoN) is requesting a special program fee for PhD students to be allocated across total semesters in the program to reduce student financial impact. Assigning special fees to practicum / directed research courses for graduate students is standard practice across comparable state and regional nursing schools including the University of North Carolina at Chapel Hill (UNC CH) and East Carolina.

The School of Nursing proposes a $500 fee per year for PhD students to be assessed at $200 per fall and spring semesters and $100 per summer semester. Full time enrollment in the PhD program is approximately 40 students. Students engage in 6-9 credits per semester and complete coursework in 3-4 years and complete the dissertation requirement in 1-2 additional years. This special fee would generate annually approximately $20,000.

Art:

The Art Department requests a special fee on all studio art majors of $200/semester and a reduced fee on Art History majors of $50/semester. Assuming a minimum of 400
studio art (BA/BFA) majors and about 25 art history majors, this fee would raise approximately $81,250 each semester or $162,500 a year.

This fee will allow the Art Department to continue to offer students a full, state-of-the-art education in Studio Art and the related field of Art History. In order to educate students who are prepared either to continue their studies in graduate programs or to pursue careers as artists and/or in art-related fields, the Department must maintain both an up-to-date and smoothly functioning facility and core curricular and co-curricular programming. A special fee will allow the department to guarantee the ability to continue to offer the highest quality education.

Attached Documents

Nursing Special Fee Proposal
Art Special Fee Proposal

BOT-3.1
BOT-3.2

Recommended Action

That the Board of Trustees of The University of North Carolina at Greensboro approve changes for 2015-16/2016-17 in the PhD of Nursing program and in the BA/BFA of Arts program as follows:

<table>
<thead>
<tr>
<th>Program</th>
<th>Current</th>
<th>Proposed</th>
<th>Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2014-15</td>
<td>2015-16</td>
<td>2016-17</td>
</tr>
<tr>
<td>PhD in Nursing</td>
<td>n/a</td>
<td>$500</td>
<td>$500</td>
</tr>
<tr>
<td>BA/BFA in Art (all undergraduate studio art</td>
<td>n/a</td>
<td>$400</td>
<td>$400</td>
</tr>
<tr>
<td>majors)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>BA in Art (Art History concentration)</td>
<td>n/a</td>
<td>$100</td>
<td>$100</td>
</tr>
</tbody>
</table>

Charles Maimone  
Vice Chancellor for Business Affairs

Dana Dunn  
Provost and Executive Vice Chancellor