BOARD OF TRUSTEES
THE UNIVERSITY OF NORTH CAROLINA AT GREENSBORO

December 6, 2013

ACTION ITEM: Proposed Special Fee Requests 2014-15

BACKGROUND INFORMATION:

Special fees provide funds for specific needs that are not financed from other revenue sources. Unlike most of our fees which are charged to all students, special fees are charged only to students that participate in programs or activities financed through those fees. According to UNC General Administration, programs for which special fees may be appropriate have specialized instructional needs, such as physical activity courses that require specialized equipment/facilities, and academic programs in areas including health affairs, law, business, engineering, and architecture. The needs addressed by such fees are generally more expensive than the cost of typical instructional supplies and services, and may occur in curricula where students must obtain a "competitive edge" to help them acquire highly desirable jobs upon graduation.

RECOMMENDED ACTION: That the Board of Trustees of The University of North Carolina at Greensboro approve the proposed special fees as presented.

David H. Perrin
Provost and Executive Vice Chancellor

Attachment
Special Fees for 2014-15
Division of Academic Affairs

Bryan School
Requesting fee of $150 per semester for approximately 154 undergraduate students taking 6 or less hours per semester in the online degree completion programs in Business Administration and Supply Chain Management (total revenue of $46,200/year).

Requesting fee of $250 per semester for approximately 171 undergraduate students taking more than 6 hours per semester in the online degree completion programs in Business Administration and Supply Chain Management (total revenue of $85,500/year).

Requesting fee of $25 per credit hour for approximately 100 students at 3 credit hours and 100 students at 6 credit hours in the online degree completion programs in Business Administration and Supply Chain Management (total revenue of $22,500/summer).

Funds will support additional, dedicated full-time advisor, support staff member, graduate assistantships, and provide proctoring services to the students in the ODC programs in order to promote growth in these programs.

School of Education
Requesting fee of $250 for approximately 300 students enrolled in ARE 465, DCE 461, DCE 663, HDF 460, KIN 461, KIN 462, LAT 465, LAT 771, MUE 465, ROM 465, ROM 665, SES 461, SES 465, SES 467, SES 487, SES 489, SES 661, TED 461, TED 462, TED 465, TED 680A, and THR 497 which are all the student teaching courses for all licensure programs (total revenue of $75,000).

Funds will support stipends/honorariums paid to cooperating teachers who support, advise, and travel to classrooms to observe these student teachers.

School of Health and Human Sciences
Requesting fee of $360 for approximately 30 students enrolled in KIN 263 which is the Open Water Diver Scuba course (total revenue $10,800).

Requesting fee of $271 for approximately 10 students enrolled in KIN 264 which is the Advanced Open Water Diver Scuba course (total revenue $2,710).

Requesting fee of $25 for approximately 200 students enrolled in KIN 375 Exercise Physiology which is a requirement for all Kinesiology students and an elective for Nutrition students (total revenue $5,000).

All three of these courses are equipment/supply intensive courses and funds will be used to purchase all required equipment/supplies for the students in order to safely and appropriately offer these courses and to cover certified instructor and diving fees for the diving courses.
**School of Music, Theatre and Dance**

Requesting fee of $35 per semester for approximately 1,000 students as a studio usage fee in professional tracks in Music, Theatre, and Dance (total revenue of $70,000). These students would be identified by the following majors: DANC, PDNC, MUSI, MUSP, MEDU, PRFM, and DRAM.

Funds will be used to hire part-time instructors to teach courses in the performing arts disciplines.

**School of Nursing**

Requesting fee of $105 per semester for approximately 90 RN to BSN students enrolled in the on-campus program (total revenue $18,900).

Requesting fee of $340 per semester for approximately 60 RN to BSN students enrolled in the off-campus program (total revenue $40,800).

Requesting fee of $630 per semester for approximately 180 traditional BSN students enrolled in the program (total revenue $113,400).

Requesting fee of $665 per semester for approximately 15 MSN-Education students enrolled in the program (total revenue $19,950).

Requesting fee of $700 per semester for approximately 15 MSN/DNP students enrolled in the program (total revenue $21,000).

Requesting fee of $1,220 per semester for approximately 60 MSN/DNP Adult/Gerontological NP students enrolled in the program (total revenue $146,400).

Requesting fee of $100 per semester for approximately 80 MSN/DNP Certified Registered Nurse Anesthetist students enrolled in the program (total revenue $16,000).

Funds will be used to support instruction, equipment, and supplies for simulated learning experiences; two clinical placement coordinators for undergraduate and graduate students; and graduate assistantships to support instruction. Similar clinical fees are charged at UNC, UNCC, and ECU.