Financial Notes

2013-14 Budget

- $11,249,373
  - 82% is student fee funded ($622/per student)

Revenue

- $342,421 raised in 2012-13 through annual scholarship program – a new record
- Increased annual scholarship giving by 56% since 2009
- $599,316 raised overall in 2012-13 – an increase of 26%
- $6,334,181 – value of athletic endowment as of December 31, 2012
  - Provided $260,858 in spin-off for 2013-14 for use towards athletic scholarships
- Corporate sponsorship revenue increased more than 40% in 2012-13 to a total of $125,279

Scholarship

- $3,219,938 - total scholarship allocation in 2013-14
  - Provides 107.66 scholarship equivalencies (based on out-of-state full scholarship)
  - Total equivalencies allowed by the NCAA for UNCG sponsored varsity sports is 126.6
  - $535,606 in additional funds needed to fully fund to NCAA max scholarship equivalencies in 13-14
- Fully Funded Sports at UNCG
  - M/W Basketball, Volleyball, M. Golf (In State Only), W. Golf (3 In State/3 Out-of-State)
- Non-Fully Funded Sports at UNCG (NCAA Limit/Current Scholarship Level)
  - Baseball (11.7/8.32)
  - M. Soccer (9.9/8.33)
  - W. Soccer (14/10.61)
  - Softball (12/10.22)
  - M. Tennis (4.5/3.36)
  - W. Tennis (8/7.61)
  - M. XC/Track (8/4.91)
  - W. XC/Track (8/5.17)
    - NCAA limits for XC/Track (M 12.6/W 18); UNCG cap is 8 due to being a distance program

Facilities

- Capital Improvements Planned
  - North Field/Soccer Practice Field Renovation – $950,000 *(joint project with HHS/Student Affairs)*
  - Soccer Stadium and Field Repairs – $1,900,000
  - Repurposing of Existing Student Rec Center and Addition for Athletics – $42,000,000

8/22/2013