Capital Projects Update

Board of Trustees
Business Affairs Committee
December 5, 2012
Projects Recently Completed

• The Quad Renovations:
  – Completed: August 2012
  – Cost: $55.5M
  – Source of funds: Non appropriated receipts (Housing)

• Curry Building Renovations
  – Completed: May 2012
  – Cost: $1.8M
  – Source of funds: State appropriations
Projects Recently Completed

- The Joint School of Nanoscience and Nanoengineering
  - Completed: December 2011
  - Cost: $64.2M
  - Source of funds: State appropriations
Projects Recently Completed

• Cone Art Building Roof Replacement
  – Completed: November 2012
  – Cost: $485,000
  – Source of funds: State appropriations
Projects in Construction

- **Dining Hall Renovations**
  - Expected completion: April 2014
  - Project budget: $34.7M
  - Source of funds: Non appropriated receipts (Dining)

- **Pedestrian Underpass**
  - Expected completion: Summer 2013
  - Project budget: $10.5M
  - Source of funds: State appropriations and Railroad
Projects in Construction

- **Campus Police Building**
  - Expected completion: Fall 2013
  - Project budget: $10M
  - Source of funds: Non appropriated receipts (Auxiliary Administration)

- **UNCG Mixed Use Village - Housing Phase I**
  - Expected completion: July 2013
  - Project budget: $52.5M
  - Source of funds: Non appropriated receipts (Housing)
Projects in Construction

- HHP Room 101 Renovation
  - Completed: December 2012
  - Cost: $760,000
  - Source of funds: State Appropriations
Projects in Design

• New Student Recreation Center
  – Expected completion: Summer 2016
  – Project budget: $91M
  – Source of funds: Non appropriated receipts (Student Activity Fees)

• Renovations to Reynolds and Grogan
  – Expected completion: Summer of 2014 and 2015
  – Project budget: $16.6M
  – Source of funds: Non appropriated receipts (Housing receipts)