BOARD OF TRUSTEES

THE UNIVERSITY OF NORTH CAROLINA AT GREENSBORO

December 6, 2012

ACTION ITEM: Proposed Tuition 2013-2014

BACKGROUND INFORMATION: In February 2011, the Board of Governors approved a $153 (4%) campus-initiated tuition increase for UNCG’s in-state, undergraduate students for 2013-14. Chancellor Brady has endorsed the Tuition Committee’s recommendation that the same dollar amount of tuition increase be applied to out-of-state undergraduate students. Furthermore, Chancellor Brady has endorsed the Tuition Committee’s recommendation that in-state graduate students be assessed the same percentage increase as in-state undergraduates (4%), and that the resulting dollar amount of tuition increase ($175) be applied to out-of-state graduate students as well. It is believed that these tuition increases will allow UNCG to be competitive for non-resident and graduate students, which are institutional student recruitment goals.

The proposed increases would generate approximately $2.6 million in revenue. It is proposed that these tuition revenues be used to fund need-based financial aid ($650,000 or 25%), graduate tuition awards and waivers ($72,800 or 3%), faculty recruitment and retention ($1.73 million or 66%), and enhanced student support in the areas of academic advising and career services ($150,000 or 6%).

RECOMMENDED ACTION: That the Board of Trustees of The University of North Carolina at Greensboro approve the following tuition increases and resulting rates for 2013-14, as well as the proposed allocations of tuition revenue as described above.

<table>
<thead>
<tr>
<th></th>
<th>2012-13 Tuition Rates, By category</th>
<th>Amount of Increase ($)</th>
<th>2013-14 Tuition Rates, By Category</th>
<th>Percentage Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>In-State Undergraduate</td>
<td>3,779</td>
<td>153</td>
<td>3,932</td>
<td>4%</td>
</tr>
<tr>
<td>In-State Graduate</td>
<td>4,366</td>
<td>175</td>
<td>4,541</td>
<td>4%</td>
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<tr>
<td>Out-of-State Undergraduate</td>
<td>17,577</td>
<td>153</td>
<td>17,730</td>
<td>1%</td>
</tr>
<tr>
<td>Out-of-State Graduate</td>
<td>17,815</td>
<td>175</td>
<td>17,990</td>
<td>1%</td>
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</tbody>
</table>

David H. Perrin
Provost and Executive Vice Chancellor