Outline of Presentation

• Overview of Progress on UNCG Plan 2009-2014
• First Year
• Second Year
• Plans for This Year
The UNCG Plan 2009-2014: Overview of Progress

- The UNCG Plan 2009-2014 includes 29 goals
- At this point, 19 implementation plans have been completed
- 2 implementation plans are under development
- 8 goals remain to be activated
First Year: 2009-2010

- 13 goals activated
- Implementation Resource Support Team and Goal Implementation Teams formed
- Implementation plans completed for 10 goals, posted at uncgtomorrow.uncg.edu
- Divisional and unit plans developed to support the UNCG Plan 2009-2014
- See Complete Strategic Plan with initiative descriptions which has been updated to include last year’s work at uncgtomorrow.uncg.edu
Goal Implementation Team Reports Completed in 2009-2010
(Posted at UNCGTomorrow.uncg.edu)

• 1. Access to Education and Student Success
  – 1.2 Accelerated Degree Completion
  – 1.3 GA Retention Rates
  – 1.5 Qualified Diverse Students
  – 1.6 Birth-12 Education Professionals
  – 1.7 Online Degree Programs
  – 1.8 Graduate Enrollment

• 2. Health and Wellness across the Life Cycle
  – 2.4 Health and Wellness

• 3. Education and Leadership
  – 3.5 21st Century Skills

• 4. Economic, Cultural, and Community Engagement
  – 4.3 Engaged Scholarship

• 5. Internationalization
  – 5.3 International Experience
Second Year: 2010-11

- 9 additional goals activated; addendum to one requested
- Implementation Resource Support Team (IRST) met with Chairs of Implementation Teams (CITs) 3 times to advise them on plans
- Implementation plans completed for 9 goals and one additional initiative under previously planned goal
Second Year: 2010-11 (continued)

- Most divisional and unit strategic plans entered into Compliance Assist (software used to track progress)
- Annual report produced documenting division and unit activities in support of plan (see 2010-2011 Strategic Plan Report at uncgtonorrow.uncg.edu)
Goal Implementation Team Reports Completed in 2010-2011
(Posted at UNCGTommorrow.uncg.edu)

• 1. Access to Education and Student Success
  – 1.1 At Risk Students
  – 1.4 UNCG as First Choice

• 2. Health and Wellness across the Life Cycle
  – 2.1 Health Sciences and Translational Research
  – 2.5 Sustainability Practices

• 3. Education and Leadership
  – 3.3 Learning Communities
  – 3.6 Co-Curriculum

• 4. Economic, Cultural, and Community Engagement
  – 4.1 Jobs
  – 4.4 Basic and Applied Research
  – 4.6 Sustainability Council
Plans for 2011-2012

• Continue development of implementation plans for:
  – 4.2 (Artistic Innovation)
  – 4.5 (Athletics)

• No additional goals activated

• Implementation of goals planned during 2010-2011 for which no additional funding allocation was required
Plans for 2011-12 (continued)

- Development of office/department plans for all organizational entities with budget
- Development and implementation of process to include review of assessment data as part of budget allocation
- Institutional Effectiveness Committee reconstituted to include staff responsible for strategic planning and annual reporting
Plans for 2011-12 (continued)

- Three Dashboards under development
  - Organizational Health Dashboard under development by Office of the Chancellor
  - Two Public Dashboards under development by Office of Planning and Assessment
    - Strategic Plan Dashboard
    - Peer Comparisons Dashboard