

Sport	NCAA Max Scholarship Level	2011-12		2012-13			2013-14			2016-17
		11-12 Scholarship Allocation	11-12 Equivalency	12-13 Equivalency	12-13 Scholarship Allocation	Additional to Fund NCAA Max	13-14 Equivalency	13-14 Scholarship Allocation	Additional to Fund NCAA Max	16-17 Equivalency
Softball	12.0	\$283,469	10.38	9.81	\$294,808	\$65,852	9.49	\$306,600	\$81,096	8.55
Baseball	11.7	\$234,463	8.59	8.11	\$243,842	\$107,802	7.85	\$253,596	\$124,408	7.07
Women's Golf	6.0	\$107,935	3.95	3.73	\$112,252	\$68,078	3.61	\$116,742	\$77,106	3.26
Men's Golf	4.5	\$64,107	4.34	4.50	\$73,157	\$0	4.50	\$77,085	\$0	4.50
Women's Basketball	15.0	\$414,951	15.20	15.00	\$450,825	\$0	15.00	\$484,620	\$0	15.00
Men's Basketball	13.0	\$348,023	13.00	13.00	\$390,715	\$0	13.00	\$420,004	\$0	13.00
Women's XC-Track	18.0 (8.0)	\$145,776	5.34	5.04	\$151,607	\$88,833	4.88	\$157,671	\$100,793	4.40
Men's XC-Track	12.6 (8.0)	\$138,264	5.06	4.78	\$143,795	\$96,645	4.63	\$149,547	\$108,917	4.16
Women's Tennis	8.0	\$219,994	8.06	7.61	\$228,794	\$11,646	7.37	\$237,946	\$20,518	6.64
Men's Tennis	4.5	\$94,769	3.47	3.28	\$98,560	\$36,688	3.17	\$102,502	\$42,884	2.86
Volleyball	12.0	\$321,252	11.77	11.12	\$334,102	\$26,558	10.75	\$347,466	\$42,230	9.69
Women's Soccer	14.0	\$300,926	11.02	10.35	\$310,926	\$109,844	10.01	\$323,363	\$128,949	9.02
Men's Soccer	9.9	\$211,568	7.75	7.37	\$221,568	\$75,977	7.13	\$230,431	\$89,418	6.43
TOTAL	110.6	\$2,855,497	107.93	103.70	\$3,054,951	\$687,923	101.39	\$3,207,573	\$816,319	94.58

Important Notes
Equivalencies based on the out-of-state total
Assuming scholarship allocation increases by 4% each year
Men's Golf Remains fully funded at in-state levels
Men's & Women's Basketball remains funded at out-of-state levels

2011-12 Tuition & Fees		
	In-State	Out-of-State
Tuition	\$3,454	\$15,979
Fees	\$1,942	\$1,942
Room	\$6,050	\$6,050
Board	\$2,930	\$2,930
Books	\$400	\$400
Total	\$14,776	\$27,301

2012-13 Tuition & Fees (Projected)		
	In-State	Out-of-State
Tuition	\$3,779	\$17,577
Fees	\$2,369	\$2,369
Room	\$6,262	\$6,262
Board	\$3,047	\$3,047
Books	\$800	\$800
Total	\$16,257	\$30,055

- * Tuition based on 9.5% increase each year
- * Fees based on 22% increase in 2012-13 and 6.5% increase each year after
- * Room based on 3.5% increase each year
- * Board based on 4% increase each year
- * Room figure is based on Spring Garden Apts.