Capital Projects Update

Board of Trustees

December 1, 2011
Projects Recently Completed

• School of Education
  – Completed: April 2011.
  – Cost: $39M.
  – Source of funds: State appropriations.

• Jefferson Suites
  – Completed: August 2011.
  – Cost: $31.5M.
  – Source of funds: Non appropriated receipts (Housing).
Projects Recently Completed

- **Baseball Training and Practice Facility**
  - Completed: October 2010.
  - Cost: $2.8M.
  - Source of funds: Non appropriated receipts (Student Facility Fee).

- **HHP Locker Rooms**
  - Completed: August 2011.
  - Cost: $3.2M.
  - Source of funds: Non appropriated receipts (Student Facility Fee).
Projects Recently Completed

- **Jackson Library Renovations, phase I**
  - Completed: October 2011.
  - Cost: $1.3M.
  - Source of funds: Appropriations (Carry Forward).

- **Ragsdale Mendenhall Residence Halls Renovations**
  - Completed: August 2011.
  - Cost: $1.7M.
  - Source of funds: Appropriations (Carry Forward).
Projects in Construction

• Dining Hall Renovations
  – Project budget: $34.5M.
  – Source of funds: Non appropriated receipts (Dining).

• The Quad Renovations:
  – Expected completion: July 2012.
  – Project budget: $55M.
  – Source of funds: Non appropriated receipts (Housing).
Projects in Construction

- Joint School of Nanosciences and Nanoengineering
  - Expected completion: December 2011.
  - Project budget: $64.2M.
  - Source of funds: State Appropriations.

- Curry Building Renovations
  - Expected completion in May 2012.
  - Project budget: $1.8M.
  - Source of funds: State Appropriations (Carry Forward).
Projects in Planning

- **Pedestrian Underpass**
  - Expected completion: Summer of 2013.
  - Project budget: $8.2M.
  - Source of funds: State appropriations.

- **UNCG Mixed Use Village - Housing Phase I**
  - Expected completion: July 2013.
  - Project budget: $52.5M.
  - Source of funds: Non appropriated receipts (Housing).
Projects in Planning (Programming)

- **Campus Police Building**
  - Expected completion: Summer of 2013.
  - Project budget: $10M.
  - Source of funds: Non appropriated receipts (Auxiliary Administration).

- **Student Recreation Center**
  - Expected completion: Summer of 2015.
  - Project budget: $91M.
  - Source of funds: Non appropriated receipts (Student Facilities Fee).
Capital Projects Update

- Questions.