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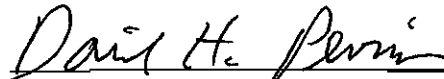
December 2, 2011

ACTION ITEM: Tuition Recommendation for 2012-13

We recommend the following tuition rates for 2012-13:

	<u>2011-12</u>	<u>6.5%</u>	<u>3.5%</u>	<u>2012-13</u>
In-State Undergraduate	3,454	224	121	3,799
In-State Graduate	3,969	258	139	4,366
Out-of-State Undergraduate	15,979	1,039	559	17,577
Out-of-State Graduate	16,195	1,053	567	17,815

A 10% campus initiated tuition increase is proposed for 2012-13, with 3.5% of this total representing the first installment of a four-year quality enhancement plan. The complete quality enhancement plan includes additional tuition increases of up to 3.5% in each of the following three years, 2013-14 through 2015-16 (see Action Item ASAC-5-2). These tuition revenues will be used to fund financial aid, bring faculty salaries closer to the 80th percentile of peers, fund graduate awards and waivers, and offset budget reductions in faculty, allowing UNCG to provide additional courses and course sections in the College and Schools including the learning communities.



 David Perrin
 Provost