INFORMATION ITEM: Capital Improvement Annual Status Report

BACKGROUND INFORMATION:

All projects included in the 2000 Higher Education Bond program have been completed and placed into service. Completion of the administrative closing of bond projects is in progress.

Bond projects placed into service during fiscal year 2008-2009

Alumni House Renovation
Petty Building Renovation
Forney Building Renovation

Other Appropriated, Self-liquidated and Repairs and Renovations Projects

A number of smaller projects were placed into service, are under construction or in design. These projects include roof replacements, fire alarm system replacements, installation of fire sprinkler systems in residence halls, waterproofing and window replacement projects.

Some of the larger projects that may be of interest are as follows:

Projects Completed

North and South Spencer Residence Hall: This project was a major bathroom renovation ($4.2 million) and fire sprinkler/alarm upgrade ($1.3 million) that was completed and ready for student occupancy in August 2009.

Jackson Library Elevator Improvement: This modernization upgraded all the elevators in the Library and has recently been completed. Project budget: $1.2 million

Projects in Construction

School of Education Building: A new 110,000 square foot building located on the parking lot between the Bryan Building and Spring Garden Street is now under construction. The building will house the School of Education and will provide several new large lecture halls. Project budget: $47.4M.

Baseball Locker Room and Training Facility: This building was planned to be constructed during the original baseball stadium project but was postponed due funding availability. Construction
will match the original architecture and will house locker rooms, coaches’ office and training rooms, umpires’ area, and a batting facility. Project budget: $2.8 million

Projects in Design

Guilford & Mary Foust Residence Hall Renovation: This project will upgrade bathrooms and add fire sprinklers. The project will be constructed in the summer of 2010. Project budget: $4.5 million

HHP Building Locker Room Renovations: This project will upgrade the current locker rooms where some of the infrastructure has not been upgraded since the building was built. Project budget: $3.2 million

Dining Hall Renovations: This project will update the current Dining Hall with new and more diverse options to create a new dining experience for the students. All of the utilities will be upgraded. Project budget: $26 million

New Residence Hall: A Capital Facilities Foundation project that will provide 400 beds on the parking lot just East of Tower Village. Project budget: $30 million

Quad Residence Hall Renovation: This will be a complete interior renovation of all seven (7) buildings in the Quad. Project budget: $52.5 million

Joint School of Nanoscience and Nanoengineering: This new facility of approximately 100,000 gross square feet will be constructed at the Gateway University Research Park. North Carolina A&T State University leads this project, with support from UNCG. The project budget is $60M.

______________________________________
Reade Taylor
Vice Chancellor for Business Affairs