INFORMATION ITEM: Capital Projects Update

BACKGROUND INFORMATION:

All projects included in the 2000 Higher Education Bond program have been completed with the exception of the Renovations to Forney Building which is expected to be placed into service in December 2008. Completion of the administrative closing of bond projects is in progress.

Bond projects placed into service during fiscal year 2007-2008

Aycock Auditorium Renovations: The project included a comprehensive modernization of the entire building, including public spaces, stage and stage support areas, and repair of the building envelope. A total replacement of plumbing, mechanical, electrical and fire protection systems, as well as, ADA accessibility was included. The auditorium seating was replaced. Project cost: $20.3M.

Brown Building Renovation: The project included comprehensive renovation of the facility for general classroom and office spaces. The Theater Department will use the Hart Recital Hall as a modern black-box theater. This project also included the demolition of the Brown Annex. Project cost: $7.0M

Petty Building Renovations: The project includes the comprehensive renovation of the building’s interior, replacement of the electrical, mechanical and plumbing systems, and repairs to the building envelope. The building was converted from a primarily laboratory building to a classroom and office building for Physics, Mathematics, and Nursing. Project cost: $15.4M

Alumni House: The house was completely renovated including new electrical, mechanical, and plumbing systems. New ADA accessibility toilets were added and the entire building envelope was refurbished. Project cost: $5.9M

McNutt Building Renovations: The project included a comprehensive renovation of the entire building including, mechanical, electrical and plumbing systems to accommodate programmatic needs of the Network Operations Center. Project cost: $6.1M

Bond projects under construction during fiscal year 2007-2008

The only bond project under construction is the Renovations to Forney Building. The project includes a comprehensive renovation that will refurbish the building entirely and the plumbing, electrical and mechanical systems are being replaced. The estimated cost of the project is $6.6M.
Bond projects in design during fiscal year 2007-2008

There are no bond projects under design at this time.

Other Appropriated, Self-liquidated and Repairs and Renovations Projects

A number of smaller projects were placed into service, are under construction or in design. These projects include roof replacements, fire alarm system replacements, installation of fire sprinkler systems in residence halls, waterproofing and widow replacement projects.

Baseball Locker Room and Training Facility: This building was planned to be constructed during the original baseball stadium but was postponed due funding availability. Construction will match the original architecture and will house locker rooms, coaches’ office and training rooms, umpires area, and a batting facility. Project budget: $2.8M.

Academic Classroom and Office Building: A new 110,000 square foot building that will be located in the parking lot between the Bryan Building and Spring Garden Street. The building will house the School of Education and will provide several new large lecture halls. Project budget: $47.4M. $42M in Certificates Of Participation (COPs) has not been issued due to the state’s budget condition.

Energy Performance Contract, Four Buildings: Completed in August of 2008. This project replaced worn out and inefficient equipment with new modern devices. Lighting was also changed. The project is part of a twelve year guaranteed utility savings contract. Project cost will be retired from anticipated utility savings. Project budget: $5.95M.

Joint School of Nanosciences and Nanoengineering (with NC A&T): UNCG, NC A&T and Gateway University Research Park are working collaboratively on a new 100,000 square feet building to be located on the South Gateway University Research Park Campus at Lee Street. This building will house research space, offices and classrooms for the new Joint School of Nanosciences and Nanoengineering. Project budget: $58.0M.

Joint Primary Data Center (with NC A&T): This facility will be located on the South Gateway University Research Park off Lee Street and will house a new robust data center for UNCG, NC A&T and the Gateway University Research Park. Planned to be a minimum tier III data center with redundant power feeds, this 50,000 square foot facility should be able to provide data needs well into the future. Project budget $46.3M. Due to the condition of the state budget, $1.8M in advance planning funding has been placed on hold.

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