

## BOARD OF TRUSTEES

## THE UNIVERSITY OF NORTH CAROLINA AT GREENSBORO

February 19, 2009

**INFORMATION ITEM:** Students First Campaign Report through January 31, 2009.**BACKGROUND INFORMATION:**

<u>Imperative</u>		<u>Goal</u>		<u>Actual</u>	<u>%</u>
Supporting Students First	\$	66,260,000	\$	54,267,437	81.90%
Attracting & Retaining Excellent Faculty	\$	10,140,000	\$	13,085,609	129.05%
Building an Exceptional Learning Environment	\$	16,100,000	\$	29,090,175	180.68%
Creating Economic Impact through Research & Service	\$	7,500,000	\$	4,154,803	55.40%
Other In Kind Gifts			\$	3,415,627	
<b>Total</b>	<b>\$</b>	<b>100,000,000</b>	<b>\$</b>	<b>104,013,651</b>	<b>104.01%</b>

<u>Unit</u>		<u>Goal</u>		<u>Actual</u>	<u>%</u>
Athletics	\$	3,000,000	\$	2,163,659	72.12%
Chancellor	\$	1,000,000	\$	4,864,685	486.47%
College of Arts & Sciences	\$	13,240,000	\$	17,014,494	128.51%
Graduate School	\$	3,650,000	\$	3,121,876	85.53%
School of Business & Economics	\$	10,000,000	\$	12,882,869	128.83%
School of Education	\$	6,500,000	\$	7,610,568	117.09%
School of Health & Human Performance	\$	2,950,000	\$	7,386,604	250.39%
School of Human Environmental Sciences	\$	6,500,000	\$	5,857,155	90.11%
School of Music	\$	3,300,000	\$	6,067,514	183.86%
School of Nursing	\$	3,850,000	\$	7,002,630	181.89%
Student Affairs	\$	3,500,000	\$	1,863,518	53.24%
University Administration	\$	38,810,000	\$	18,768,217	48.36%
University Advancement	\$	1,000,000	\$	2,806,140	280.61%
University Libraries	\$	1,700,000	\$	2,187,678	128.69%
Weatherspoon Art Museum	\$	1,000,000	\$	4,315,698	431.57%
Other	\$	-	\$	2,264,005	
<b>Campaign Total</b>	<b>\$</b>	<b>100,000,000</b>	<b>\$</b>	<b>104,013,651</b>	<b>104.01%</b>