

BOARD OF TRUSTEES

THE UNIVERSITY OF NORTH CAROLINA AT GREENSBORO

February 15, 2007

INFORMATION ITEM: Students First Campaign Report

BACKGROUND INFORMATION:

**Students First Campaign
The Impact of One. The Power of Many**

<u><i>Imperative</i></u>	<u><i>Goal</i></u>	<u><i>Actual</i></u>	<u><i>%</i></u>
Supporting Students First	\$ 73,350,000	\$ 36,236,905	49.40%
Attracting & Retaining Excellent Faculty	\$ 7,750,000	\$ 7,021,556	90.60%
Building an Exceptional Learning Environment	\$ 15,900,000	\$ 21,739,948	136.73%
Creating Economic Impact through Research & Service	\$ 3,000,000	\$ 872,967	29.10%
Other In Kind Gifts		\$ 5,805,569	
Total	\$ 100,000,000	\$ 71,676,944	71.68%
	<u><i>Goal</i></u>	<u><i>Actual</i></u>	<u><i>%</i></u>
<u><i>Unit</i></u>			
Chancellor	\$ 4,000,000	\$ 5,069,423	126.74%
College of Arts & Sciences	\$ 13,240,000	\$ 12,061,895	91.10%
School of Business & Economics	\$ 10,000,000	\$ 10,040,945	100.41%
School of Education	\$ 6,500,000	\$ 5,069,290	77.99%

School of Health & Human Performance	\$ 2,950,000	\$ 5,599,722	189.82%
School of Human Environmental Sciences	\$ 6,500,000	\$ 3,185,571	49.01%
School of Music	\$ 3,300,000	\$ 4,906,814	148.69%
School of Nursing	\$ 3,850,000	\$ 3,514,437	91.28%
Student Affairs	\$ 3,500,000	\$ 1,448,012	41.37%
University Administration	\$ 26,750,000	\$ 14,490,002	54.17%
University Advancement	\$ 1,000,000	\$ 2,717,145	271.71%
Weatherspoon Art Museum	\$ 1,000,000	\$ 3,390,593	339.06%
Other	\$ -	\$ 183,097	
Campaign Total	\$ 100,000,000	\$ 71,676,944	71.68%