INFORMATION ITEM: Capital Projects Status Report

The first large wave of 2000 Bond Projects is complete. We are currently starting the second wave which is all renovation projects. The completion of the Maud F. Gatewood Studio Arts Building and The Hall for Humanities and Research Administration building at the end of spring semester have caused a chain reaction of moves that have occurred throughout the summer. Over 35 departments were moved. Four buildings, Petty Science, McNutt, Aycock and Brown (including the demolition of Brown Annex) will start complete renovations in September. Only two more Bond Projects, Alumni House and Forney remain, both of which are in the later stages of design now. A list of all the Bond Projects with details and status of other large Capital Projects is summarized below.

Bond Projects

Projects Currently Under Construction

There are no bond projects currently under construction. Four large renovation projects start in September and have been bid or are in the process of being bid. These projects are as follows:

The McNutt Building will undergo an entire interior renovation. This will be the new location for the Network Operations Center and house its support personnel. Current budget is $5.1 million.

The Aycock Auditorium Renovation will include a comprehensive modernization of the entire building, including public spaces, stage and stage support areas, and repair of the building envelope. A total replacement of plumbing, mechanical, electrical and fire protection systems as well as providing ADA accessibility will be included. Seating will be replaced. Current budget is $18.8 million.

The Petty Building Renovation Project involves the comprehensive renovation of the building’s interior, replacement of the electrical, mechanical and plumbing systems, and repair to the building envelope. This building will be converted from a primarily laboratory building to a classroom and office building for Physics, Mathematics, and Nursing. Current budget is $15.4 million.

The Brown Building Comprehensive Renovation Project will transform this 33,000 square foot building to general classroom and office spaces. The Theatre Department
will use the old Hart Recital Hall as a modern black-box theatre. The demolition of Brown Annex is part of this construction project. Current budget is $7.0 million.

**Projects in Design**

The Alumni House will be completely renovated including new electrical, mechanical and plumbing systems. New ADA accessible toilets will be added and the entire building envelope will be refurbished. Estimated cost is $4.5 million.

Forney Building is the last bond project and is currently in the final stages of design. It will be entirely refurbished and the plumbing, mechanical and electrical systems will be replaced. Estimated cost is $4.8 million.

**Self-Liquidating and Repair & Renovation Projects**

**Projects Completed in the Current Fiscal Year**

The 400-bed residence hall on the corner of Spring Garden and Aycock was opened this fall. This project is made up of primarily 4-bedroom apartments and a convenience store. There is also a 200 space parking deck located below the residence hall. This was constructed by the Capital Facilities Foundation on land leased to the Foundation from the State.

Phase III HVAC Renovation – Guilford, Mary Foust, Dining Hall Tie-in. This project was just completed this summer for the students to move-in for the fall semester. It was a two summer project that provides air-conditioning to these two residence halls which are supplied chilled water from the regional chiller plant. Project construction was $4,950,000.

**Projects Currently Under Construction**

The Gove Health Center Phase II, currently under construction is the original building which is undergoing a complete renovation inside with a new exterior appearance on the outside. Phase I was completed last year which was a 15,000 sq. ft. addition to the 1951 building. The renovation includes complete replacement of plumbing, mechanical and electrical systems as well as all new interior finishes and exterior upgrade. Project budget is $10,000,000.

Curry Building Waterproofing and Window Replacement Project is scheduled to be complete this September. It is a comprehensive waterproofing project for below grade walls, including a new roof, window replacement and building envelope repairs. Project budget is $2,012,716.
Projects in Design

There are numerous smaller projects in design. These include several re-roofing projects and fire alarm projects. There is also a fire sprinkler project underway for Reynolds Residence Hall that is expected to be accomplished next summer.

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